

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 8th day of May 2020, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

MAY 8 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Rio Vista SRO Department #: 6260

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Maintenance	0100-6260-54500-LE	50.00
TOTAL TRANSFERRED FROM:		\$50.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Tires & Tubes	0100-6260-54450-LE	50.00
TOTAL TRANSFERRED TO:		\$50.00

EXPLANATION:

To cover budget shortage - tire repairs

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: District Clerk Department #: 4500

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4500-53110-AJ	600.00
TOTAL TRANSFERRED FROM:		\$600.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. Of Office Equipment	0100-4500-58000-AJ	600.00
TOTAL TRANSFERRED TO:		\$600.00

EXPLANATION:  
To cover budget shortage -copy overage

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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Roger Harmon, County Judge

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Commissioners Court

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4350-55830-AJ	5,000.00
TOTAL TRANSFERRED FROM:		\$5,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books & Publications	0100-4350-53120-AJ	5,000.00
TOTAL TRANSFERRED TO:		\$5,000.00

EXPLANATION:

To cover budget shortage

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0400-5620-54000-LE	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0400-5620-53300-LE	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:  
To cover budget shortage - Logitech Personal Video Collaboration Kit-video conferencing kit

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Longevity	0100-5600-51050-LE	655.00
TOTAL TRANSFERRED FROM:		\$655.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Longevity	0100-5610-51050-LE	655.00
TOTAL TRANSFERRED TO:		\$655.00

EXPLANATION:

Longevity for employee was budgeted in Sheriff's FY 20 budget but should have been Jail's budget

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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The following transfers to said budget are hereby authorized:

Department Name: General District Court Expense Department #: 4340

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4340-54000-AJ	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Repair & Maint.	0100-4340-53440-AJ	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

**EXPLANATION:**

To cover budget shortage

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The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Department #: 6430

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Petroleum Products	0100-6430-53400-PH	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0100-6430-53300-PH	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

To purchase new cameras for Investigators

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

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